

Office for Teaching and Learning - Department Budget

The OTL budgets for all curriculum items using the 6 year cycle.

2020-20201 major curriculum purchases include 6-12 Science books, licenses and materials; HPE materials; and General Music materials and instruments.

Notes:

- The instructional licenses budget increased while the instructional textbooks budget decreased. This is due to purchasing more software licenses and less physical books.

Future consideration:

- We are still waiting on final quotes for 6-12 Science Licenses, we expect this number to come down by about 10% (we are purchasing 6 years at once and should see a discount in the final price).
- We expect to be able to cut approximately \$80,000 out of the equipment budget due to purchasing requested musical instruments in the 2019-2020 budget year.